

RECHNUNGEN 2012																		
der Römisch-katholischen Kirchgemeinden des Kantons Basel-Landschaft																		
Erfolgsrechnung 2012																		
KIRCHGEMEINDEN:	ERTRAG:																	
	40	42	43	45	46	48	4											
	Steuern Eink.	Total Vermög.	Entgelte	Entsch. Gemeinw.	Beiträge eigene	Entnahme aus												
	Total Steuerertrag	Ertrag			Rechnung	Sonderfinanz.												
Aesch	1'042'901.30	113'580.95	9'844.00	12'772.30	124'109.00	1'050.00	1'304'257.55											
Allschwil	1'815'516.55	155'086.95	130'508.65	87'380.00	69'603.00	661'333.00	2'919'428.15											
Arlesheim	1'298'334.00	147'526.60	168'141.96		129'091.79	2'200.00	1'745'294.35											
Binningen-Bottmingen	1'946'880.20	156'408.20	54'253.55		67'775.00		2'225'316.95											
Birsfelden	832'429.95	35'735.02	12'902.20	-	92'744.10	1'700.00	975'511.27											
Blauen	104'318.90	13'988.25	1'086.65	2'074.25	76'500.00	1'000.00	198'968.05											
Brislach	172'750.00	38'405.55	29'573.65		92'160.70	300.00	333'189.90											
Burg	11'297.85	22'325.05	300.00		30'000.00	400.00	64'322.90											
Dittingen	128'810.40	18'852.05	6'196.00	250.00	76'690.00	350.00	231'148.45											
Duggingen	185'215.30	55'236.09	6'067.60	1'419.55	76'375.85	251'480.65	575'795.04											
Ettingen	477'875.50	40'570.82	1'540.00		84'175.00	1'950.00	606'111.32											
Frenkendorf-Füllinsdorf	670'965.25	23'972.03	10'948.20	-	140'145.00	-	846'030.48											
Gelterkinden	515'791.05	50'218.28	3'196.60	47'164.90	73'603.00	700.00	690'673.83											
Grellingen	202'279.65	18'297.10	7'329.80		76'000.00	1'200.00	305'106.55											
Laufen	679'056.70	68'360.35	48'783.00	4'262.30	107'854.00	106'344.85	1'014'661.20											
Liesberg	154'908.00	25'383.35	4'181.65	59'691.55	76'000.00	2'350.00	322'514.55											
Liestal	1'363'620.75	148'202.77	56'330.90	1'960.00	84'136.00	6'820.45	1'661'070.87											
Münchenstein	941'887.60	158'946.12	2'767.90		66'825.00	940.00	1'171'366.62											
Muttenz	1'317'821.00	28'921.00	60'029.00		101'682.00	2'700.00	1'511'153.00											
Nenzlingen	57'091.10	25'016.02	-		76'400.00	-	158'507.12											
Oberwil	1'192'359.75	53'620.07	30'033.64		47'512.00	3'850.00	1'327'375.46											
Pfeffingen	270'284.10	60'584.37	20'971.10	200.00	76'000.00	900.00	428'939.57											
Pratteln-Augst	720'019.58	127'567.41	24'663.40		92'018.45	1'400.00	965'668.84											
Reinach	1'843'368.50	173'546.45	69'908.38		255'697.00	437'350.00	2'779'870.33											
Roggenburg	44'230.30	31'186.90	835.20	208.00	83'231.60	8'000.00	167'692.00											
Röschenz	269'706.05	42'664.51	5'400.00		80'365.70	5'600.00	403'736.26											
Schönenbuch	123'385.95	49'711.20	6'162.35		76'000.00	49'365.67	304'625.17											
Sissach	962'333.90	59'544.17	15'424.20	-	83'531.00	900.00	1'121'733.27											
Therwil	1'180'621.65	271'948.16	17'899.90	52'244.88	51'327.00	2'750.00	1'576'791.59											
Wahlen	125'856.55	37'859.84			100'649.00	1'950.00	266'315.39											
Waldenburgertal	481'251.25	34'342.65	13'428.80	8'409.00	96'084.00	400.00	633'915.70											
Zwingen	225'262.00	39'487.00	700.00		74'258.00		339'707.00											
Total Kanton BL	21'358'430.63	2'327'095.28	819'408.28	278'036.73	2'838'543.19	1'555'284.62	29'176'798.73											

KIRCHGEMEINDEN:	AUFWAND:								Mehraufwand					
	30	31	32	33	35	36	38	3	Mehrertrag					
	Personalaufwand	Sachaufwand	Passivzinsen	Abschreibungen	Ent.gemeinwesen	Beiträge	Ein. Sonderfin.							
Aesch	852'802.80	279'245.38	12'428.15	8'298.00	40'829.35	37'480.96	-	1'231'084.64	73'172.91					
Allschwil	1'364'731.53	462'636.11	10'957.85	895'810.15	70'506.05	99'211.80	-	2'903'853.49	15'574.66					
Arllesheim	935'708.35	522'747.68	8'230.95	36'533.75	44'813.00	60'267.50	135'000.00	1'743'301.23	1'993.12					
Binningen-Bottmingen	1'298'054.30	387'821.38		-	75'200.00	259'830.74		2'020'906.42	204'410.53					
Birsfelden	652'609.25	246'048.99	6'256.25	5'880.25	20'582.20	16'915.30	-	948'292.24	27'219.03					
Blauen	33'545.10	32'615.75	1'218.75	10'000.00	105'060.30	8'322.00	-	190'761.90	8'206.15					
Brislach	211'977.75	68'193.50		442.15	8'669.40	11'397.40		300'680.20	32'509.70					
Burg	20'851.70	34'551.50	-	-	332.95	191.25		55'927.40	8'395.50					
Dittingen	37'522.60	44'444.15		2'036.00	108'235.30	7'517.00	20'000.00	219'755.05	11'393.40					
Duggingen	-175'393.70	-78'003.56	-3'192.35	-300.00	-7'567.45	-3'270.75	-	-267'727.81	843'522.85					
Ettingen	367'033.10	211'819.36		2'700.00	28'014.00	26'901.60		636'468.06	-30'356.74					
Frenkendorf-Füllinsdorf	524'715.29	135'065.66	1'867.55	96'176.45	38'328.30	16'842.69	30'000.00	842'995.94	3'034.54					
Gelterkinden	410'921.75	193'997.93	18'365.50	19'401.75	28'753.50	17'904.00	-	689'344.43	1'329.40					
Grellingen	163'628.35	51'778.95	1'218.75	70'000.00	9'482.66	4'050.00		300'158.71	4'947.84					
Laufen	529'073.45	351'837.45	1'869.95	41'602.75	19'659.35	48'739.30	44'600.00	1'037'382.25	-22'721.05					
Liesberg	219'556.75	118'285.55	7'336.90	20'100.00	4'611.25	8'074.13		377'964.58	43'188.60					
Liestal	1'036'596.50	286'928.47	8'150.05	100'813.60	94'627.85	53'505.12	80'449.28	1'661'070.87	-					
Münchenstein	657'397.30	458'089.69	3'084.95	5'918.80	36'709.85	42'674.52	-	1'203'875.11	-32'508.49					
Muttenz	1'003'254.00	321'147.00	10'584.00	82'397.00	51'312.00	60'030.00	-	1'528'724.00	-17'571.00					
Nenzlingen	33'755.56	37'925.30	-	12'065.00	63'527.30	4'096.00		151'369.16	7'137.96					
Oberwil	760'574.80	326'756.40	7'163.75	31'504.05	46'563.10	55'734.55	41'000.00	1'269'296.65	58'078.81					
Pfeffingen	281'933.35	149'009.88	3'579.00	8'000.00	20'319.15	11'404.90		474'246.28	-45'306.71					
Pratteln-Augst	717'001.45	182'140.86	1'245.73	4'683.21	43'149.59	17'936.55		966'157.39	-488.55					
Reinach	1'073'732.76	469'624.70	35'133.65	1'007'781.65	75'684.85	90'394.36		2'752'351.97	27'518.36					
Roggenburg	42'631.60	60'215.90		4'315.00	45'536.10	12'736.80	2'500.00	167'935.40	-243.40					
Röschenz	249'547.55	91'839.80	-	-	10'163.00	22'394.68	50'000.00	423'945.03	-20'208.77					
Schönenbuch	157'587.55	107'239.87	297.20	4'103.60	3'660.20	10'075.25	20'000.00	302'963.67	1'661.50					
Sissach	477'705.15	168'133.55	12'305.10	7'895.45	61'690.35	49'562.45	295'000.00	1'072'292.05	49'441.22					
Therwil	865'835.44	303'355.11	4'368.25	3'933.15	56'073.60	55'790.79	327'209.81	1'616'566.15	-39'774.56					
Wahlen	171'706.55	37'591.82		5'027.00	7'697.80	6'686.45	17'233.55	245'943.17	20'372.22					
Waldenburgertal	323'885.57	106'438.34	2'940.15	76'507.60	80'261.20	10'944.00	29'586.90	630'563.76	3'351.94					
Zwingen	74'379.00	122'234.00	-	-	144'705.00	13'560.00	-	354'878.00	-15'171.00					
Total Kanton BL	15'374'862.50	6'291'756.47	155'410.08	2'563'626.36	1'437'191.10	1'137'901.34	1'092'579.54	28'053'327.39	1'123'471.34					

Bestandesrechnung 2012														
KIRCHGEMEINDEN:	AKTIVEN:						PASSIVEN:							
	100	110	120	130	140	Total	200	210	220	230/233	240	250	290	Total
	Flüssige Mittel	Guthaben	Anlagen	Rchg. Abgrenz.	Sachgüter	Aktiven	Kreditoren	kurzfr. Schulden	Mittel-langfr. Schulden	eig. Fonds, verwaltete fonds	vorfinanzierung	Rechnungsabgr.		Passiven
Aesch	552'619.73	94'154.73	928'673.40	3'760.15	5.00	1'579'213.01	49'763.80		275'000.00	205'108.15	436'774.85	13'660.35	598'905.85	1'579'213.00
Allschwil	30'384.62	90'382.50	145'970.00	437'382.35	464'756.00	1'168'875.47	114'862.22		612'500.00	29'918.40	-	5'415.00	406'179.85	1'168'875.47
Arlesheim	484'022.19	518'060.35	240'991.65	63'922.75	951'374.30	2'258'371.24	33'198.78	3'843.30	-	594'341.20	700'579.25	78'392.22	848'016.49	2'258'371.24
Binningen-Bottmingen	900'171.11	184'235.84	600'000.00	139'390.20	7.00	1'823'804.15	114'627.45			125'000.49	35'000.00	55'181.20	1'493'995.00	1'823'804.14
Birsfelden	73'475.15	-34'344.14	817'607.75	3'504.60	57'743.45	917'986.81	38'797.25		370'000.00	8'620.85	270'000.00	21'443.30	209'125.41	917'986.81
Blauen	310'940.05	-976.45	-		333'894.75	643'858.35			60'000.00	71'902.55	-	20'965.00	490'990.80	643'858.35
Brislach	514'472.15	17'709.65	54'813.55	1'932.80	6.00	588'934.15	17'613.70			87'034.85		-	484'285.60	588'934.15
Burg	116'320.00	11'421.15	175'000.00	-601.70	3.00	302'142.45	-			17'518.30	36'000.00	3'731.00	244'893.15	302'142.45
Dittingen	84'589.50	53'375.65	102'947.25	5'321.50	29'014.00	275'247.90				38'588.95	75'601.70	10'237.10	150'820.15	275'247.90
Duggingen	581'066.10	30'734.72	226'706.10	11'019.25	10'403.00	859'929.17	21'960.05	-	180'000.00	31'718.20	279'198.25	12'409.00	334'643.67	859'929.17
Ettingen	208'907.57	190'838.93	250'716.51	-	88'303.00	738'766.01	40'179.15			32'768.40		2'100.00	663'718.46	738'766.01
Frenkendorf-Füllinsdorf	165'455.87	256'333.54			904'373.95	1'326'163.36	68'206.10		450'000.00	8'357.65	439'714.60	10'340.00	349'545.01	1'326'163.36
Gelterkinden	90'737.52	256'236.21	240'000.00	11'158.80	539'871.00	1'138'003.53	54'154.50		601'000.00	9'700.00	87'000.00	60'541.70	325'607.33	1'138'003.53
Grellingen	113'943.56	62'852.60	445'000.00		8'379.85	630'176.01	27'173.40	-	60'000.00	22'669.15	-	3'740.00	516'593.46	630'176.01
Laufen	228'472.10	3'132.45	733'610.75	15'601.75	1'178'817.55	2'159'634.60	1'400.00		307'634.25	282'612.20	48'812.55	13'200.00	1'505'975.60	2'159'634.60
Liesberg	70'852.41	92'930.90	-		650'603.00	814'386.31	39'696.53		429'000.00	73'870.00		-	271'819.78	814'386.31
Liestal	391'962.12	313'279.46	229'083.00	5'877.00	1'591'043.00	2'531'244.58	26'112.10			80'069.50	196'749.28	80'311.45	2'148'002.25	2'531'244.58
Münchenstein	919'091.93	126'266.45	390'000.00	11'451.10	200'005.00	1'646'814.48			-	27'577.30	827'955.14	39'232.90	752'049.14	1'646'814.48
Muttenz	110'193.00	3'061.00	34'627.00	71'140.00	638'003.00	857'024.00	91'366.00	-	690'000.00	42'188.00	-	340.00	33'130.00	857'024.00
Nenzlingen	38'357.51	319.43	286'914.25		390'124.00	715'715.19	-			39'550.00	7'075.00	-	669'090.19	715'715.19
Oberwil	495'310.66	181'848.10	200.00	4'971.90	675'005.00	1'357'335.66	76'776.33		70'000.00	48'270.05	564'500.00	14'608.00	583'180.68	1'357'335.06
Pfeffingen	465'411.09	5'720.32	206'315.50	3'634.27	1'219.20	682'300.38	884.49			86'596.20	13'759.10	23'349.50	557'711.09	682'300.38
Pratteln-Augst	403'825.82	1'428.69	823'546.20	37'109.65	130'065.57	1'395'975.93	142'241.75	-		32'246.40	50'000.00	2'470.00	1'169'017.78	1'395'975.93
Reinach	557'943.84	167'047.65	771'718.00	35'218.14	2'020'002.00	3'551'929.63	160'310.67		1'715'000.00	272'297.00	984'837.70	62'981.46	356'502.80	3'551'929.63
Roggenburg	257'484.86	7'732.85	650'000.00	19'445.10	128'016.00	1'062'678.81	62'121.35		-	7'809.10	691'806.35	1'243.50	299'698.51	1'062'678.81
Röschenz	420'919.46	60'330.45			5.00	481'254.91	-	-	-	39'310.00	100'000.00	-	341'944.91	481'254.91
Schönenbuch	441'621.24	1'758.05	25'333.00		121'442.00	590'154.29	134'271.60	-	-	17'947.85	277'634.43	-	160'300.40	590'154.28
Sissach	1'341'395.28	269'865.99	7'804.00	58'314.25	8.00	1'677'387.52	39'654.25		363'028.95	16'020.00	290'000.00	15'580.65	953'103.67	1'677'387.52
Therwil	1'597'913.37	718'316.08	200.00		7.00	2'316'436.45	54'740.70	-		1'104'280.00	100'859.40		1'056'556.35	2'316'436.45
Wahlen	318'708.06	41'233.03	7'850.00		134'388.00	502'179.09	-	-	-	20'900.00		2'053.00	479'226.09	502'179.09
Waldenburgertal	163'004.97	301'059.54		31'807.95	30'496.10	526'368.56	-		60'000.00	57'081.90	103'678.50	72'846.46	232'761.70	526'368.56
Zwingen	352'464.28	1'559.51	300'875.49	25'734.55	2.00	680'635.83	-			103'058.35		6'741.45	582'311.66	680'635.83
Total Kanton BL	12'802'037.12	4'027'905.23	8'696'503.40	997'096.36	11'277'385.72	37'800'927.83	1'410'112.17	3'843.30	6'243'163.20	3'634'930.99	6'617'536.10	633'114.24	19'269'702.83	37'800'927.20

DIVERSE AUSGABEN- UND EINNAHMEPOSTEN UND DIE SCHULDEN UMGERECHNET AUF DIE KATHOLIKENZAHL											
KIRCHGEMEINDEN:	Steuerfuss	Anzahl	Steuern	Finanzaus-		Total	Personal-	Sach-	Zinsen	Total	Schulden
		Katholiken		gleich/Subv.		Einnahmen	ausgaben	ausgaben		Ausgaben	
		31.12.2010	pro Kopf	pro Kopf		pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf
Aesch	8.20	4'029	259	31		324	212	69	3	306	81
Allschwil	8.00	5'602	324	12		521	244	83	2	518	129
Arlesheim	8.00	2'861	454	45		610	327	183	3	609	13
Binningen-Bottmingen	5.60	5'320	366	13		418	244	73	0	380	22
Birsfelden	11.50	2'892	288	32		337	226	85	2	328	141
Blauen	11.00	405	258	189		491	83	81	3	471	148
Brislach	8.00	1'023	169	90		326	207	67	0	294	17
Burg	5.00	86	131	349		748	242	402	0	650	-
Dittingen	11.00	490	263	157		472	77	91	0	448	-
Duggingen	11.00	551	336	139		1'045	-318	-142	-6	-486	367
Ettingen	7.00	2'024	236	42		299	181	105	0	314	20
Frenkendorf-Füllinsdorf	8.25	2'667	252	53		317	197	51	1	316	194
Gelterkinden	7.50	2'462	210	30		281	167	79	7	280	266
Grellingen	10.00	688	294	110		443	238	75	2	436	127
Laufen	8.50	2'935	231	37		346	180	120	1	353	105
Liesberg	10.00	778	199	98		415	282	152	9	486	602
Liestal	6.75	6'890	198	12		241	150	42	1	241	4
Münchenstein	8.80	3'278	287	20		357	201	140	1	367	-
Muttenz	8.00	4'513	292	23		335	222	71	2	339	173
Nenzlingen	12.00	259	220	295		612	130	146	0	584	-
Oberwil	8.50	3'057	390	16		434	249	107	2	415	48
Pfeffingen	7.25	870	311	87		493	324	171	4	545	1
Pratteln-Augst	7.00	4'089	176	23		236	175	45	0	236	35
Reinach	7.50	6'130	301	42		453	175	77	6	449	306
Roggenburg	10.00	170	260	490		986	251	354	0	988	365
Röschenz	8.00	1'242	217	65		325	201	74	0	341	-
Schönenbuch	7.50	525	235	145		580	300	204	1	577	256
Sissach	9.00	4'012	240	21		280	119	42	3	267	100
Therwil	7.00	3'900	303	13		404	222	78	1	415	14
Wahlen	7.00	865	145	116		308	199	43	0	284	-
Waldenburgertal	9.00	2'397	201	40		264	135	44	1	263	25
Zwingen	8.00	1'041	216	71		326	71	117	0	341	-
Kanton BL	8.43	78'051	274	36		374	197	81	2	359	98
*Katholikenzahl ohne Ederswiler											